

FY 17 - 18 Capital Budget Schedule

All Budget Committee meetings posted as Special Council meetings.

Monday, July 17, 2017, 7:00 p.m. – Budget Committee meeting

Overview

Finance Department

General Services

Planning

Tuesday, July 18, 2017, 7:00 p.m. – Budget Committee meeting

Education

Recap

Wednesday, July 19, 2017, 7:00 p.m. – Budget Committee meeting

Fire

Police

Recreation

Pool

Monday, August 14, 2017, 7:00 p.m. – Budget Committee meeting

Water Pollution Control Department

Public Works/Parks

Public Property

Tuesday, August 15, 2017, 7:00 p.m. - Public Hearing (Joint with WPCA), Budget Committee meeting if needed

PH and recap

Thursday, August 17, 2017, 7:00 p.m. – Budget Committee meeting

Recap

Monday, August 21, 2017, 7:00 p.m. - Budget Committee meeting

Recap

Tuesday, August 22, 2017, 7:00 p.m. – Adoption at Special Meeting – tentative depending on schedule

OR

Wednesday, August 23, 2107, 7:00 p.m. – Budget Committee meeting

Recap if needed

Tuesday, August 29, 2017, 7:00 p.m. – Adoption at Special Meeting – tentative depending on schedule