

REVISED 3/28/18

FY 2018-2019 Operating Budget Workshops Schedule

Wednesday, March 14, 2018 – 6:30 p.m.

Room 207-209

General Overview:

Summary of Expenditures, Detail of Items of Expenditures/Key Cost Drivers, Revenues, Mill Rate Review, Fund Balance Policy, Reserves, Contingency, Debt Service/Debt Service Reserve, CNR

Town Council Public Hearing

Tuesday, March 20, 2018 – 7:00 p.m.

Council Chambers

Tuesday, March 20, 2018 – following Public Hearing

Council Chambers

Rescheduled Regular March Meeting

Wednesday, March 21, 2018 – 6:30 p.m.

Room 207-209

CANCELLED DUE TO WEATHER, RESCHEDULED TO MARCH 29, 2018

Programmatic Budget Presentations:

Leisure: Parks and Recreation Department, Parks and Recreation Commission, Community Pool

Social Services: Human Services Department, Youth Services Committee, Human Services Committee

Monday, March 26, 2018 – 6:30 p.m.

Room 207-209

Programmatic Budget Presentations:

Administration and Finance: Town Council, Town Manager, Town Attorney, Elections, Probate Court, Finance Department, Board of Assessment Appeals, General Services

Employee Benefits

Public Health

Cultural Services: Library, Library Board, Performing and Fine Arts Commission

Wednesday, March 28, 2018 – 6:30 p.m.

Room 207-209

Programmatic Budget Presentations:

Public Safety: Police Department, Animal Control, Prison Advisory Committee, Civil Preparedness, Public Safety Commission, Fire Department, Inspection Department

Planning: Planning Department, Planning and Zoning Commission, Zoning Board of Appeals, Economic Development, Beautification Committee, Public Building Commission, Inland Wetlands and Watercourses Commission, Environment Commission, Historic District Commission, Energy Commission

Thursday, March 29, 2018 – 7:00 p.m.

Room 207-209

Programmatic Budget Presentations:

Leisure: Parks and Recreation Department, Parks and Recreation Commission, Community Pool

Social Services: Human Services Department, Youth Services Committee, Human Services Committee

Monday, April 2, 2018 – 6:30 p.m.

Room 207-209

Programmatic Budget Presentations:

Town Clerk

Public Works: Water Pollution Control Department, Public Works Department, Public Property

Tuesday, April 3, 2018 – 7:30 p.m.

Room 207-209

Programmatic Budget Presentations:

Education

(Note: April 10, 2018 at 7:00 p.m. is the regular monthly Council meeting)

Thursday, April 12, 2018 – 6:30 p.m.

Room 207-209

Budget Review

Public Information Session

Tuesday, April 17, 2018 – 7:00 p.m.

Council Chambers

Tuesday, April 17, 2018 – after Public Information Session

Council Chambers

Budget Review

Wednesday, April 18, 2018 – 6:30 p.m.

Room 207-209

Budget Review

Thursday, April 19, 2018 – 6:30 p.m.

Room 207-209

Budget Review

Monday, April 23, 2108 – 6:30 p.m.

Room 207-209

Final Budget Review of Draft Resolutions

Town Council Meeting for Adoption

Tuesday, April 24, 2018—7:00 p.m.

Council Chambers