

TOWN OF CHESHIRE

Cheshire Town Council
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TOWN COUNCIL BUDGET COMMITTEE MEETING 6:45 P.M., TUESDAY, JULY 12, 2011 ROOM 207, TOWN HALL, 84 SOUTH MAIN ST., CHESHIRE, CT

AGENDA:

1. Roll Call.
2. Pledge of Allegiance.
3. Acceptance and appropriation of a \$20 anonymous donation to the Human Services Gift Account.
4. Appropriation of \$875 from the Historic Document Fund for the purchase of a shelving unit.
5. Acceptance, appropriation and authorization to execute a contract for an Historic Preservation Grant.
6. Authorization to apply for the annual Connecticut Department of Education Youth Service Bureau Grant for \$17,808 to support clinical services.
7. Authorization to apply for the annual Connecticut Department of Education Youth Service Bureau Enhancement Grant for \$6,250 to support youth activities.
8. Call for public hearing on the proposed Fiscal Year 2011-2012 Five Year Capital Expenditure Plan and Annual Capital Expenditure Budget.
9. Appropriation for road work at South Pond subdivision. *(ph)*
10. Methanol contract award process.
11. Extension of electricity rates contract.
12. Yankee Gas multi-year agreement for Youth Center.
13. Multi-year contract for mail machine.
14. Community Food Pantry appropriation request.
15. Adjournment.

(Note: Items 3 through 7 are Consent Calendar)