

**MINUTES OF THE CHESHIRE TOWN COUNCIL BUDGET COMMITTEE MEETING
HELD ON MONDAY, APRIL 30, 2018 AT 6:30 P.M. IN COUNCIL CHAMBERS, TOWN
HALL, 84 SOUTH MAIN STREET, CHESHIRE CT 06410**

Present

Chairman Timothy Slocum, Sylvia Nichols and Jeffrey Falk.

Staff: Michael A. Milone, Town Manager; James Jaskot, Finance Director

1. ROLL CALL

The clerk called the roll and a quorum was determined to be present.

2. PLEDGE OF ALLEGIANCE

The group Pledged Allegiance to the Flag.

3. DISCUSSION RE: FINAL BUDGET REVIEW OF DRAFT RESOLUTIONS

Town Manager Milone reviewed the budget packet information with the committee members. He explained that the first resolution has five (5) sections, and each section must be voted on separately by the Council.

The packet included the following:

- Resolution for adoption of the General Fund Operating Budget with a summary of budget adjustments made and dollar changes to each Town department and budget components being adopted with increase in each category.
- Resolutions for the adoption of the WPCD and Community Pool Operating budgets and detailed expenditure and revenue reports.
- New Mill Rate 32.62 mills; reduction of 0.57 mills from Town Manager's proposed budget.
- Tax Payment Average Taxpayer – tax increase of \$158; 2.13%; this is a lower tax increase than last year.

4. ADJOURNMENT

MOTION by Ms. Nichols; seconded by Mr. Falk.

MOVED to adjourn the meeting at 6:50 p.m.

VOTE The motion passed unanimously by those present.

Attest:

Marilyn W. Milton, Clerk