

**FY 19-20 Operating Budget Schedule
As of February 27, 2019
(subject to amendments)**

All Budget Committee meetings posted as Special Council meetings.

Thursday, March 14, 7:00 p.m. - Room 207-209

Town Manager's General Overview: *Summary of expenditures, revenue projections, mill rate review, debt service, CNR*

Tuesday, March 19, 7:00 p.m. - Council Chambers

Town Council Public Hearing

Tuesday, March 19, following Public Hearing – Room 207-209

Programmatic Budget Presentations: *Administration & Finance, Employee Benefits, General Services, Planning, EDC*

Wednesday, March 20, 6:30 p.m. - Room 207-209

Budget presentations: *Public Safety (Fire, Police, Animal Control, Inspection Dept.); Social Services*

Monday, March 25, 6:30 p.m. - Room 207-209

Budget presentations: *Recreation, Pool, Public Health, Library, Artsplace*

Tuesday, March 26, 6:30 p.m. - Council Chambers

Budget presentations: *Education*

Wednesday, March 27, 6:30 p.m. - Room 207-209

Budget presentations: *Town Clerk, Public Works/Parks, Water Pollution Control, Public Property*

Monday, April 8, 7:00 p.m. - Room 207-209

Budget Review

[Tuesday, April 9, 6:30 p.m. - Town Council Regular Meeting]

Thursday, April 11, 7:00 p.m. - Council Chambers

Public Information Session *and Budget Review*

Tuesday, April 16, 6:30 p.m. - Room 207-209

Budget Review

Tuesday, April 23, 7:00 p.m. — Council Chambers

Town Council Meeting for Adoption