

NOTICE OF ADOPTION TOWN OF CHESHIRE
FISCAL YEAR 2019-2020 ANNUAL CAPITAL EXPENDITURE BUDGET

Pursuant to Sections 7-2, 7-3 and 7-4 of the Charter of the Town of Cheshire, Connecticut, the Cheshire Town Council at a special meeting on Tuesday, August 27, 2019 adopted the following appropriations for the Capital Expenditure Budget of the Town for the 2019-2020 Fiscal Year, and the issuance of bonds, notes and temporary notes to finance certain appropriations within said budget:

<u>Project</u>	<u>Adopted Appropriation</u>		<u>Amount to be Bonded</u>
1. Technology Reserve Fund - Replacement Equipment	210,000	¹	0
2. Technology – Town and School Security Project	310,000		310,000
3. Vehicle/Equipment Replacement Fund	393,000	¹	0
4. Capital Project Management Services	106,000	¹	0
5. Various Town Building Improvements	110,000	¹	0
6. Roof Replacements at Town Hall	110,000		110,000
7. Lower Level Improvements at Police Station	400,000		400,000
8. LED Lighting Upgrade	175,000	²	175,000
9. Library HVAC Replacements	75,000		75,000
10. Land Acquisition	100,000		100,000
11. Firefighting Equipment and Protective Clothing	145,000	¹	0
12. Tree Removals	150,000	¹	0
13. Public Works Dump Truck and Plow	213,000	²	213,000
14. Public Works Vehicle and Equipment	220,000		220,000
15. Road Improvement Program	1,700,000		1,700,000
16. Sidewalk Improvement Program	200,000		200,000
17. Road Drainage Improvements – Sir Walter Dr., Marion Rd., Farmington Dr., Roslyn Dr.	145,000		145,000
18. West Johnson Bridge Repair over Ten Mile River	1,800,000	²	1,800,000
19. Restroom Upgrades at Quinnipiac Park	250,000		250,000
20. Cheshire Park Drainage Improvements	125,000		125,000
21. Parking Lot at 55 Railroad Avenue	15,000	¹	0
22. Renovations at Cheshire Park Tennis Courts and Quinnipiac Multi-Purpose Rink	290,000		290,000
23. Pool Equipment and Upgrades	120,000		120,000
24. Cafeteria Renovations – Norton Elementary School	400,000		400,000
25. Window Replacements – Cheshire High School	250,000		250,000
26. Stadium Lighting Upgrade – Cheshire High School	150,000	²	150,000
27. District Lavatory Improvements	250,000		250,000
28. Driveway and Parking Lot Paving – Cheshire High School and Chapman Elementary School	225,000		225,000
29. HVAC Improvements – Dodd Middle School	100,000		100,000
30. Doolittle Elementary School Boiler Replacements	600,000		600,000
31. HVAC Improvements – Cheshire High School and Chapman Elementary School	310,000		310,000

32.	HVAC Improvements – Highland Elementary School	450,000	450,000
33.	Unit Ventilator Replacements – Cheshire High School	100,000 ²	100,000
34.	Bus Depot Parking and Driveway Improvements	125,000	125,000
35.	District Acoustical Ceiling Tile Replacement	100,000	100,000
36.	Flooring Replacement - Cheshire High School and Chapman Elementary School	200,000	200,000
37.	District Millwork Replacement	150,000	150,000
38.	School Modernization Plan	150,000	150,000
39.	Various Improvements to Bartlem, MacNamara, and Quinnipiac Parks	295,000	295,000
40.	Various Improvements to Cheshire, Mixville, and Lock 12 Parks, the Linear Trail, and Open Space Properties	295,000	295,000
	Totals	<u>11,512,000</u>	<u>10,383,000</u>

¹ *This appropriation will be funded by the Town's Capital and Nonrecurring Expenditures Fund.*

² *Anticipated grant funds and other funding sources in varying amounts for these projects may reduce the anticipated bonded indebtedness.*

Dated at Cheshire, Connecticut, this 28th day of August 28, 2019.

Robert J. Oris, Jr., Chairman
Cheshire Town Council