

## **FY 2013-2014 Operating Budget Workshops Schedule**

**Wednesday, March 13, 2013 – 6:30 p.m.**

**Room 207-209**

**General Overview:**

*Summary of Expenditures, Detail of Items of Expenditures/Key Cost Drivers, Revenues, Mill Rate Review, Fund Balance Policy, Reserves, Contingency*

**Programmatic Budget Presentations:**

**Cultural Services:** *Library, Library Board, Performing & Fine Arts Committee*

**Monday, March 18, 2013 – 6:30 p.m.**

**Room 207-209**

**Programmatic Budget Presentations:**

**Education**

**Employee Benefits / Debt Service:** *Pension, Medical Benefits, Heart & Hypertension, Debt Service / Debt Service Reserve, C.N.R.*

**Tuesday, March 19, 2013 – 6:30 p.m.**

**Room 207-209**

**Programmatic Budget Presentations:**

**Leisure:** *Parks & Recreation Department, Parks & Recreation Commission, Community Pool*

**Planning:** *Planning Department, Planning and Zoning Commission, Zoning Board of Appeals, Economic Development, Beautification Committee, Public Building Commission, Inland Wetlands and Watercourses Commission, Environment Commission, Historic District Commission, Energy Commission*

**Thursday, March 21, 2013 – 6:30 p.m.**

**Room 207-209**

**Programmatic Budget Presentations:**

**Public Works:** *Public Works Department, Public Property, Water Pollution Control Department*

**Monday, March 25, 2013 – 6:30 p.m.**

**Room 207-209**

**Programmatic Budget Presentations:**

**Public Safety:** *Police Department, Animal Control, Prison Advisory Committee, Civil Preparedness, Public Safety Commission, Fire Department, Inspection Department*

**Tuesday, March 26, 2013 – 6:30 p.m.**

**Room 207-209**

**Programmatic Budget Presentations:**

**Social Services:** *Human Services Department, Youth Services Committee, Human Services Committee*

**Administration and Finance:** *Town Council, Town Manager, Town Attorney, Town Clerk, Elections, Probate Court, Finance Department, Board of Assessment Appeals, General Services*

**Public Health:** *Chesprocott; Champion Ambulance*

**Town Council Public Hearing**

**Tuesday, April 2, 2013 – 7:30 p.m.**

**Council Chambers**

**Wednesday, April 3, 2013– 6:30 p.m.**

**Room 207-209**

**Budget Review**

**Thursday, April 4, 2013– 6:30 p.m.**

**Room 207-209**

**Budget Review As Needed**

**Monday, April 8, 2013– 6:30 p.m.**

**Room 207-209**

**Final Budget Review of Draft Resolutions**

**Town Council Meeting for Adoption**

**Tuesday, April 9, 2013–7:30 p.m.**

**Council Chambers**