

FY 13 – 14 Capital Budget Schedule

All Budget Committee meetings posted as Special Council meetings.

Wednesday, July 17, 2013, 7:00 p.m. – Budget Committee meeting

Overview

Finance Department

*Parks and Recreation**

Human Services

Tuesday, July 30, 2013, 7:00 p.m. – Budget Committee meeting

Public Works

Public Property

Water Pollution Control Department

Thursday, August 1, 2013, 7:00 p.m. – Budget Committee meeting

Fire

Police

General Services

Finance - Technology

Planning

Wednesday, August 14, 2013, 7:00 p.m. – Budget Committee meeting

Education

Tuesday, August 20, 2013, 7:30 p.m. – Public Hearing (jointly with WPCA)

Tuesday, August 20, 2013, immediately following the Public Hearing – Budget Committee meeting

Recap

Tuesday, August 27, 2013, 7:30 p.m. – adoption at Special Meeting

****Pool may need an additional, separate meeting.***