

NOTICE OF PUBLIC HEARING
 TOWN OF CHESHIRE
 TOWN COUNCIL AND WATER POLLUTION CONTROL AUTHORITY
 FISCAL YEAR 2013-2014 ANNUAL CAPITAL EXPENDITURE BUDGET
 AUGUST 20, 2013

Pursuant to Sections 7-2, 7-3 and 7-4 of the Charter of the Town of Cheshire, Connecticut, the Cheshire Town Council will hold a public hearing on Tuesday, August 20, 2013, at 7:30 p.m. in the Town Hall Council Chambers, 84 South Main Street, Cheshire, Connecticut. Electors and other persons qualified to vote in Cheshire will be given an opportunity to be heard concerning the following proposed appropriations for the Capital Expenditures Budget of the Town for the 2013-2014 Fiscal Year, and the issue of bonds, notes and temporary notes to finance certain appropriations within said budget:

	<u>Project</u>	<u>Proposed Appropriation</u>	<u>Amount to be Bonded</u>
1.	Capital Planning Account	\$175,000	\$175,000
2.	Revaluation	100,000	0 ¹
3.	Technology Reserve Fund	651,000	651,000
4.	Vehicle Equipment / Replacement Fund	242,000	0 ¹
5.	Removal of Underground Oil Tanks	125,000	0 ¹
6.	Parking Lot Improvements	230,000	230,000
7.	Open Space Land Management	110,000	0 ¹
8.	Land Acquisition	1,250,000	1,250,000
9.	Firefighting Equipment	125,000	0 ¹
10.	Installation of Water Mains	150,000	150,000
11.	Replace Truck #1 Snorkel Aerial Apparatus	1,200,000	1,200,000
12.	Public Works Vehicles / Equipment	150,000	150,000
13.	Blacks Road Bridge Over Honeypot Brook	850,000	850,000 ²
14.	Creamery Road Bridge Over Honeypot Brook	850,000	850,000 ²
15.	Road Repavement Program	1,750,000	1,750,000 ²
16.	Public Works Dump Trucks	382,000	382,000
17.	Expansion of Linear Trail	1,102,000	1,102,000 ²
18.	Mixville Dredging Project	300,000	300,000
19.	Pool Building Repairs	110,000	110,000
20.	New Public Bathrooms ADA and Code Compliance, CHS Athletic Complex	450,000	450,000 ²
21.	Concession Stand Improvements ADA Compliance, CHS Athletic Complex	290,000	290,000 ²
22.	Grading / Paving Improvements ADA Compliance, CHS Athletic Complex	250,000	250,000 ²
23.	District Roof Repairs and Replacements	250,000	250,000 ²
24.	West Gym Floor Replacement CHS	300,000	300,000
25.	Districtwide 21 st Century Classroom	336,000	336,000

26. Districtwide Repaving Driveways and Parking Lots	300,000	300,000
27. Districtwide Flooring Replacement	250,000	250,000
28. Districtwide Sidewalk, Chimney and Masonry Repairs	250,000 ¹	0
29. Cafeteria Renovations, CHS and Elementary Schools	625,000	625,000
30. Utility Tunnel Indoor Air Quality CHS	125,000	125,000
31. Various School Building Improvements	<u>150,000</u> ¹	<u>0</u>
Totals	\$13,428,000	\$12,326,000

¹ *This appropriation will be funded all or in part by the Town's Capital and Nonrecurring Expenditures Fund.*

² *Anticipated grant funds and other funding sources in varying amounts for these projects may reduce the anticipated bonded indebtedness.*

The Town Council may, after the public hearing and prior to adopting the proposed Capital Expenditures Budget, add or delete items, increase or decrease estimated appropriations and borrowing amounts, expand, reduce, delete or otherwise modify the scope of any of the projects described above, and reallocate the amount of proposed appropriations and proposed borrowing among projects.

After the public hearing, the Council will hold a meeting and reject or adopt the Capital Expenditures Budget, as modified, or any part of the Budget, and no further public hearing will be held. The Council will also adopt resolutions making appropriations and authorizing the issuance of bonds or notes to implement the Annual Capital Expenditure Plan projects, and the holding of a referendum if necessary, in accordance with Sections 7-3 and 7-4 of the Charter.

The Council has submitted the proposed Annual Capital Expenditure Budget to the Planning and Zoning Commission for a report pursuant to Section 8-24 of the Connecticut General Statutes. If the Council modifies the scope of any of the projects described above following its public hearing, and adopts appropriation and bonding resolutions for the project, it will refer such modified project to the Planning and Zoning Commission for a report. The Council will consider any such report after it is received at a subsequent meeting as permitted by Section 8-24 of the Connecticut General Statutes.

The Council may, in its discretion, group individual items or projects together into general items or projects where those projects have a natural relationship with one another when preparing and acting on appropriation and/or borrowing resolutions and/or questions for submission to referendum.

The portion of the hearing pertaining to sewer construction if applicable will be a joint hearing with the Water Pollution Control Authority in accordance with Section 7-247a of the Connecticut General Statutes.

Dated at Cheshire, Connecticut, this 15th day of July 2013.

Tim Slocum, Chairman
Cheshire Town Council