TOWN OF CHESHIRE

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AMENDED 3/10/14

JOINT TOWN COUNCIL SPECIAL MEETING AND BUDGET COMMITTEE MEETING 6:30 P.M., WEDNESDAY, MARCH 12, 2014 ROOM 207-209, TOWN HALL 84 SOUTH MAIN STREET, CHESHIRE CT 06410

AGENDA:

- 1. Roll Call.
- 2. Pledge of Allegiance.
- 3. Authorization to apply for a Connecticut Department of Housing Small Cities Community Development Block Grant for \$300,000 for the renovation of the Senior Center basement.
- 4. Proposed FY 2014-2015 Operating Budget

General Overview:

Summary of Expenditures, Detail of Items of Expenditures/Key Cost Drivers, Revenues, Mill Rate Review, Fund Balance Policy, Reserves, Contingency

Programmatic Budget Presentations: *Human Services Department, Youth Services Committee, Human Services Committee*Public Health

5. Adjournment.