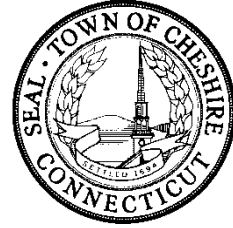


# **TOWN OF CHESHIRE**

Cheshire Town Council  
84 South Main Street \* Cheshire, Connecticut 06410-3193  
203-271-6660 Fax 203-271-6639



AMENDED 3/10/14

JOINT TOWN COUNCIL SPECIAL MEETING AND  
BUDGET COMMITTEE MEETING  
6:30 P.M., WEDNESDAY, MARCH 12, 2014  
ROOM 207-209, TOWN HALL  
84 SOUTH MAIN STREET, CHESHIRE CT 06410

## **AGENDA:**

1. Roll Call.
2. Pledge of Allegiance.
3. Authorization to apply for a Connecticut Department of Housing Small Cities Community Development Block Grant for \$300,000 for the renovation of the Senior Center basement.
4. Proposed FY 2014-2015 Operating Budget

General Overview:

*Summary of Expenditures, Detail of Items of Expenditures/Key Cost Drivers, Revenues, Mill Rate Review, Fund Balance Policy, Reserves, Contingency*

Programmatic Budget Presentations: *Human Services Department, Youth Services Committee, Human Services Committee*

Public Health

5. Adjournment.

BE IT RESOLVED, That the Town Council approves Resolution #031214-1

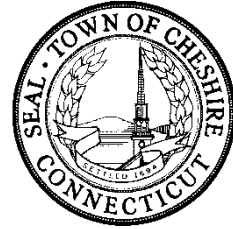
RESOLUTION #031214-1

BE IT RESOLVED, that the Town Council authorizes the application for a Connecticut Department of Housing Small Cities Community Development Block Grant for \$300,000 for the renovation of the Senior Center basement, and further authorizes Town Manager Michael A. Milone to execute documents necessary for said application.

# 3

# **TOWN OF CHESHIRE**

Cheshire Town Council  
84 South Main Street \* Cheshire, Connecticut 06410-3193  
203-271-6660 Fax 203-271-6639



AMENDED 3/12/14

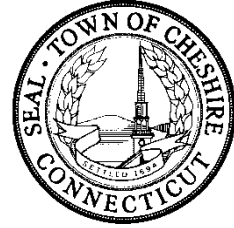
JOINT TOWN COUNCIL SPECIAL MEETING AND  
BUDGET COMMITTEE MEETING  
7:00 P.M., THURSDAY, MARCH 13, 2014  
COUNCIL CHAMBERS, TOWN HALL  
84 SOUTH MAIN STREET, CHESHIRE CT 06410

## **AGENDA:**

1. Roll Call.
2. Pledge of Allegiance.
4. Approval of appointment of Project Manager for the Community Pool construction project.
3. Proposed FY 2014-2015 Operating Budget: Education
5. Proposed FY 2014-2015 Operating Budget: Employee Benefits: *Pension, Medical Benefits, Heart & Hypertension*
6. Adjournment.

# **TOWN OF CHESHIRE**

Cheshire Town Council  
84 South Main Street \* Cheshire, Connecticut 06410-3193  
203-271-6660 Fax 203-271-6639



AMENDED 3/13/14

JOINT TOWN COUNCIL SPECIAL MEETING AND  
BUDGET COMMITTEE MEETING  
6:30 P.M., TUESDAY, MARCH 18, 2014  
ROOM 207-209, TOWN HALL,  
84 SOUTH MAIN STREET, CHESHIRE, CT 06410

## **AGENDA:**

1. Roll Call.
2. Pledge of Allegiance.
3. Approval of award of contract for design and construction of the Pool tension membrane.
4. Approval of award of contract for project management services for the Pool construction project.
5. Authorization for Public Building Commission to approve designs, bid, and award contracts to vendors for mechanicals, site and general trades work on the Pool construction project.
6. Discussion re: impact of summer opening or closure of the Community Pool.
7. Proposed FY 2014-2015 Operating Budget.

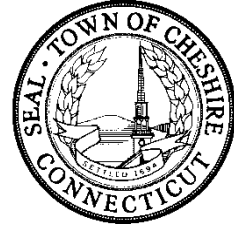
*Leisure: Parks & Recreation Department, Parks & Recreation Commission, Community Pool*

*Planning: Planning Department, Planning and Zoning Commission, Zoning Board of Appeals, Economic Development, Beautification Committee, Public Building Commission, Inland Wetlands and Watercourses Commission, Environment Commission, Historic District Commission, Energy Commission*

8. Adjournment.

# **TOWN OF CHESHIRE**

Cheshire Town Council  
84 South Main Street \* Cheshire, Connecticut 06410-3193  
203-271-6660 Fax 203-271-6639



AMENDED 3/13/14

JOINT TOWN COUNCIL SPECIAL MEETING AND  
BUDGET COMMITTEE MEETING  
7:00 P.M., THURSDAY, MARCH 20, 2014  
ROOM 207-209, TOWN HALL  
84 SOUTH MAIN STREET, CHESHIRE CT 06410

**AGENDA:**

1. Roll Call.
2. Pledge of Allegiance.
3. Approval of appropriation for curbside bulky waste collection.
4. Proposed FY 2014-2015 Operating Budget.

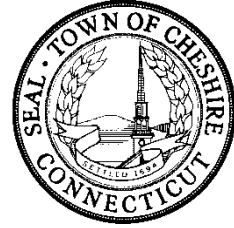
Public Works: *Public Works Department, Public Property, Water Pollution Control Department*

Capital Expenses: *Debt Service, Debt Service Reserve, C.N.R.*

5. Adjournment.

# **TOWN OF CHESHIRE**

Cheshire Town Council  
84 South Main Street \* Cheshire, Connecticut 06410-3193  
203-271-6660 Fax 203-271-6639



JOINT TOWN COUNCIL SPECIAL MEETING AND  
BUDGET COMMITTEE MEETING  
6:30 P.M., MONDAY, MARCH 24, 2014  
ROOM 207 209, TOWN HALL  
84 SOUTH MAIN STREET, CHESHIRE CT 06410

## **AGENDA:**

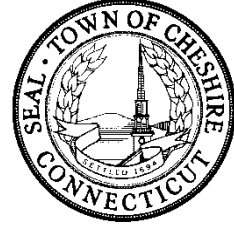
1. Roll Call.
2. Pledge of Allegiance.
3. Proposed FY 2014-2015 Operating Budget.

*Public Safety: Police Department, Animal Control, Prison Advisory  
Committee, Civil Preparedness, Public Safety Commission, Fire Department,  
Inspection Department*

4. Adjournment.

# **TOWN OF CHESHIRE**

Cheshire Town Council  
84 South Main Street \* Cheshire, Connecticut 06410-3193  
203-271-6660 Fax 203-271-6639



JOINT TOWN COUNCIL SPECIAL MEETING AND  
BUDGET COMMITTEE MEETING  
6:30 P.M., TUESDAY, MARCH 25, 2014  
ROOM 207-209, TOWN HALL  
84 SOUTH MAIN STREET, CHESHIRE CT 06410

## **AGENDA:**

1. Roll Call.
2. Pledge of Allegiance.
3. Proposed FY 2014-2015 Operating Budget.

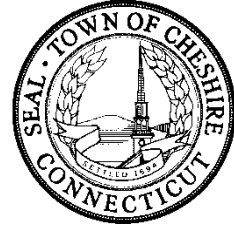
*Administration and Finance: Town Council, Town Manager, Town Attorney,  
Town Clerk, Elections, Probate Court, Finance Department, Board of  
Assessment Appeals, General Services*

*Cultural Services: Library, Library Board, Performing and Fine Arts  
Commission*

4. Adjournment.

# **TOWN OF CHESHIRE**

Cheshire Town Council  
84 South Main Street \* Cheshire, Connecticut 06410-3193  
203-271-6660 Fax 203-271-6639



JOINT TOWN COUNCIL SPECIAL MEETING AND  
BUDGET COMMITTEE MEETING  
6:30 P.M., MONDAY, TUESDAY, MARCH 31, 2014  
ROOM 207-209, TOWN HALL  
84 SOUTH MAIN STREET, CHESHIRE CT 06410

## **AGENDA:**

1. Roll Call.
2. Pledge of Allegiance.
3. Discussion re: proposed FY 2014-2015 Operating Budget:  
*Town Clerk, Cultural Services, Planning, General Discussion*
4. Adjournment.



# **TOWN OF CHESHIRE**

Cheshire Town Council  
84 South Main Street • Cheshire, Connecticut 06410-3193  
203-271-6660 • Fax 203-271-6639



## **NOTICE**

TOWN COUNCIL PUBLIC HEARING  
7:30 P.M., TUESDAY, APRIL 1, 2014  
COUNCIL CHAMBERS, TOWN HALL  
84 SOUTH MAIN ST., CHESHIRE CT 06410

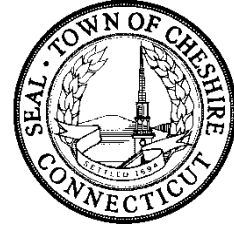
Public Hearing Subject Matter: Proposed Fiscal Year 2014-2015 General Fund Operating Budget, Water Pollution Control Fund Operating Budget and Community Pool Fund Operating Budget.

### **AGENDA:**

1. Roll Call.
2. Explanation of Hearing Procedure and Agenda.
3. Reading of Legal Notice.
4. Presentation on Hearing Subject.
5. Questions at the Discretion of the Chair.
6. Proponents and Opponents Statements Alternately Expressed.
7. Rebuttal at the Discretion of the Chair.
8. Adjournment.

# **TOWN OF CHESHIRE**

Cheshire Town Council  
84 South Main Street \* Cheshire, Connecticut 06410-3193  
203-271-6660 Fax 203-271-6639



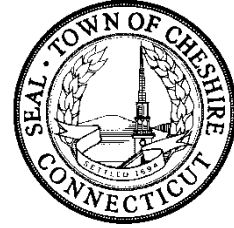
JOINT TOWN COUNCIL SPECIAL MEETING  
AND BUDGET COMMITTEE MEETING  
6:30 P.M., WEDNESDAY, APRIL 2, 2014  
ROOM 207-209, TOWN HALL  
84 SOUTH MAIN STREET, CHESHIRE, CT 06410

## **AGENDA:**

1. Roll Call.
2. Pledge of Allegiance.
3. Discussion re: proposed fiscal year 2014-2015 Operating Budget.
4. Adjournment.

# **TOWN OF CHESHIRE**

Cheshire Town Council  
84 South Main Street \* Cheshire, Connecticut 06410-3193  
203-271-6660 Fax 203-271-6639



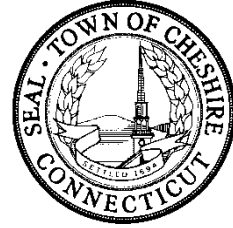
JOINT TOWN COUNCIL SPECIAL MEETING  
AND BUDGET COMMITTEE MEETING  
IMMEDIATELY FOLLOWING THE 6:30 P.M. PUBLIC HEARING  
THURSDAY, APRIL 3, 2014  
ROOM 207-209, TOWN HALL  
84 SOUTH MAIN STREET, CHESHIRE, CT 06410

**AGENDA:**

1. Roll Call.
2. Pledge of Allegiance.
3. Discussion re: proposed fiscal year 2014-2015 Operating Budget.
4. Adjournment.

# **TOWN OF CHESHIRE**

Cheshire Town Council  
84 South Main Street \* Cheshire, Connecticut 06410-3193  
203-271-6660 Fax 203-271-6639



JOINT TOWN COUNCIL SPECIAL MEETING  
AND BUDGET COMMITTEE MEETING  
6:30 P.M., MONDAY, APRIL 7, 2014  
ROOM 207-209, TOWN HALL  
84 SOUTH MAIN STREET, CHESHIRE, CT 06410

## **AGENDA:**

1. Roll Call.
2. Pledge of Allegiance.
3. Discussion re: proposed fiscal year 2014-2015 Operating Budget.
4. Adjournment.