

# **TOWN OF CHESHIRE**

Cheshire Town Council  
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## **TOWN COUNCIL BUDGET COMMITTEE MEETING 7:00 P.M., TUESDAY, APRIL 14, 2015 ROOM 207, TOWN HALL, 84 SOUTH MAIN ST., CHESHIRE, CT**

### **AGENDA:**

1. Roll Call.
2. Pledge of Allegiance.
3. Acceptance and appropriation of a \$4,245 Department of Mental Health and Addiction Services for the Local Prevention Council Grant for substance abuse activities.
4. Acceptance and appropriation of an anonymous \$50 donation to the Human Services Gift Account for general purposes.
5. Acceptance and appropriation of \$4,051.87 in Asset Forfeiture funds.
6. Acceptance and appropriation of a \$15 donation from the Mary Salvatore to the Police Gift Account for general purposes.
7. Acceptance and appropriation of \$500.77 in Artsday donations to the CPFA Gift Account for scholarships.
8. Acceptance and appropriation of a \$1,020 donation from the Cheshire Rotary Club to the Library Gift Account for the purchase iPads.
9. Acceptance and appropriation of \$1,158 for the Connecticut Library State Aid Grant for Library materials.
10. Authorization to apply for a Connecticut Department of transportation Capital Assistance Grant for \$96,000 for the purchase of two minibuses.
11. Authorization to apply for, and acceptance and appropriation of, the 2015 JAG Violence Crime Prevention Grant for Crises Intervention Training grant.
12. Adoption of the FY 2015-2016 General Fund Operating Budget.
13. Adoption of the FY 2015-2016 Water Pollution Control Department Fund Operating Budget.
14. Adoption of the FY 2015-2016 Community Pool Fund Operating Budget.
15. Award of bid for the Exterior Masonry Wall Repairs at Highland, Dodd and Cheshire High Schools.

*Bedding Plant Capital of Connecticut*

16. Supplemental appropriation for Special Education Expenses.
17. Update of designation of bank depositories.
18. Approval of tax appeal settlement for Macy's v. Town of Cheshire, possible executive session.
19. Adjournment.

*(Note: Items 3 through 11 are Consent Calendar items)*