

AMENDED 7/29/15

FY 15 - 16 Capital Budget Schedule

All Budget Committee meetings posted as Special Council meetings.

Tuesday, August 4, 2015, 7:00 p.m. – Budget Committee meeting

Overview

Finance Department (General Services, Technology)

Wednesday, August 5, 2015, 7:00 p.m. – Budget Committee meeting

Fire

Parks and Recreation

Library

Planning

Wednesday, August 12, 2015, 7:00 p.m. – Budget Committee meeting

Police

Public Works

Public Property

Water Pollution Control Department

Thursday, August 13, 2015, 7:00 p.m. – Budget Committee meeting

Education

Tuesday, August 18, 2015, 7:30 p.m. – Public Hearing (jointly with WPCA)

Wednesday, August 19, 2015, - Budget Committee meeting

Recap

Monday, August 24, 2015 - Budget Committee meeting

If needed

Tuesday, August 25, 2014, 7:30 p.m. – adoption at Special Meeting

(last day for adoption by State referendum requirements is September 3, 2015)