

**AMENDED 7/26/16**  
**FY 16 - 17 Capital Budget Schedule**

All Budget Committee meetings posted as Special Council meetings.

**Tuesday, July 19, 2016, 7:00 p.m.** – Budget Committee meeting

*Overview*

*Finance Department*

*General Services*

*Planning*

**Wednesday, July 20, 2016, 7:00 p.m.** – Budget Committee meeting

*Fire*

*Police*

*Parks and Recreation*

*Library*

**Monday, July 25, 2016, 7:00 p.m.** – Budget Committee meeting

*Water Pollution Control Department*

*Public Works*

*Public Property*

**Thursday, July 28, 2016, 7:00 p.m.** – Budget Committee meeting

*Education*

*Recap*

**Tuesday, August 16, 2016, 7:00 p.m.** - Public Hearing (Joint with WPCA), Budget Committee meeting if needed

*PH and recap*

**Wednesday, August 17, 2016, 7:00 p.m.** – Budget Committee meeting

*Recap*

**Thursday, August 18, 2016, 7:00 p.m.** - Budget Committee meeting

*Recap*

**Tuesday, August 23, 2016, 7:00 p.m.** – Adoption at Special Meeting

7/26/16

*M:/Town Council/Capital Budget/Capital Budget Schedule FY 16-17 amended 7-26-16*