

REVISED APRIL 3, 2017

FY 2017-2018 Operating Budget Workshops Schedule

Monday, March 13, 2017 – 7:30 p.m.

Room 207-209

General Overview:

Summary of Expenditures, Detail of Items of Expenditures/Key Cost Drivers, Revenues, Mill Rate Review, Fund Balance Policy, Reserves, Contingency, Debt Service/Debt Service Reserve, CNR

Tuesday, March 21 2017 – 6:30 p.m.

Room 207-209

Programmatic Budget Presentations:

Education

Employee Benefits: *Pension, Medical Benefits, Heart and Hypertension*

Wednesday, March 22, 2017 – 6:30 p.m.

Room 207-209

Programmatic Budget Presentations:

Leisure: *Parks and Recreation Department, Parks and Recreation Commission, Community Pool*

Social Services: *Human Services Department, Youth Services Committee, Human Services Committee*

Thursday, March 23, 2017 – 6:30 p.m.

Room 207-209

Programmatic Budget Presentations:

Administration and Finance: *Town Council, Town Manager, Town Attorney, Town Clerk, Elections, Probate Court, Finance Department, Board of Assessment Appeals, General Services*

Public Health

Cultural Services: *Library, Library Board, Performing and Fine Arts Commission*

Monday, March 27, 2017 – 6:30 p.m.

Room 207-209

Programmatic Budget Presentations:

Public Works: *Water Pollution Control Department, Public Works Department, Public Property*

Tuesday, March 28, 2017 – 6:30 p.m.

Room 207-209

Programmatic Budget Presentations:

Public Safety: *Police Department, Animal Control, Prison Advisory Committee, Civil Preparedness, Public Safety Commission, Fire Department, Inspection Department*

Planning: *Planning Department, Planning and Zoning Commission, Zoning Board of Appeals, Economic Development, Beautification Committee, Public Building Commission, Inland Wetlands and Watercourses Commission, Environment Commission, Historic District Commission, Energy Commission*

Town Council Public Hearing
Wednesday, March 29, 2017 – 7:00 p.m.
Council Chambers

Wednesday, March 29 – after Public Hearing
Room 207-209
Budget Review

Monday, April 3 – 6:30 p.m.
Room 207-209
Budget Review

Public Information Session
Tuesday, April 4, 2017 – 7:00 p.m.
Council Chambers

Tuesday, April 4 – after Public Information Session
Room 207-209
Budget Review

Wednesday, April 5 – 6:30 p.m.
Room 207-209
Budget Review

Monday, April 10 – 6:30 p.m.
Room 207-209
Budget Review

Wednesday, April 12 – 6:30 p.m.
Room 207-209
Budget Review
Final Budget Review of Draft Resolutions

Town Council Meeting for Adoption
Monday, April 17, 2017—7:00 p.m.
Council Chambers