

TOWN OF CHESHIRE
NOTICE OF CERTAIN APPROPRIATIONS AS PART OF THE
FISCAL YEAR 2018-2019 ANNUAL CAPITAL EXPENDITURE BUDGET

Pursuant to Sections 7-2, 7-3 and 7-4 of the Charter of the Town of Cheshire, Connecticut, the Cheshire Town Council voted at a special meeting on Tuesday, September 4, 2018 to adopt the following appropriations as part of the Capital Expenditure Budget of the Town for the 2018-2019 Fiscal Year, including authorizations for the issuance of bonds, notes and temporary notes, as necessary, as follows:

	<u>Project</u>	<u>Approved Appropriation</u>	<u>Amount to be Bonded</u>
1.	Revaluation	\$75,000	\$
2.	Technology Reserve Fund – Replacement Equipment	210,000	
3.	Technology – Town and School Security Project	88,500	88,500
4.	Vehicle/Equipment Replacement Fund	147,000	
5.	Capital Planning Account	75,000	
6.	Boiler Replacement at Fire HQ and Annex and Police Stations	150,000	150,000
7.	Parking Lot Repavement at Library	100,000	100,000
8.	Roof Replacement at Library	225,000	225,000
9.	Public Safety Computer Aided Dispatch/Records Management System	185,000	
10..	Replace 1992 Fire Truck Pumping Engine	640,000	640,000
11.	Street Light Pole Maintenance and Replacement	100,000	
12.	Public Works Dump Truck and Plow	236,000	236,000
13.	Road Improvement Program	1,500,000	1,500,000
14.	Sidewalk Improvement Program	100,000	100,000
15.	Cuff Brook Culvert Lining at Marion Road Crossing	160,000	160,000
16.	West Johnson Bridge Repairs Over the Ten Mile River	50,000	50,000
17.	Restroom Upgrades at Quinnipiac, Mixville, Cheshire, Lock 12 and MacNamara Parks	200,000	200,000
18.	Belt Filter Press Refurbishment – Waste Water Treatment Plant	365,000	365,000
19.	Heat & Power Unit at Community Pool	200,000	200,000
20.	Pool Ground Improvements & Facility Enhancements	30,000	
21.	Development of Chapman Property	50,000	50,000
22.	Districtwide Roof Repairs and Replacements	125,000	125,000
23.	Cafeteria Renovations – Highland School	127,000	127,000
24.	Window Replacements – Cheshire High School (CHS)	250,000	250,000
25.	Building Management System – Legacy Equipment Replacement – CHS	100,000	100,000
26.	District Lavatory Improvements	250,000	250,000
27.	Insulate Tunnel Steam Piping – CHS	110,000	110,000
28.	Unit Ventilator Replacements – Norton School	110,000	110,000
29.	Underground Oil Storage Tank Removal/Replacement – Doolittle, Humiston, Chapman and Dodd Schools	340,000	340,000
30.	School Masonry Restoration – District Wide	110,000	110,000
31.	School Security Improvements – District Wide	1,090,000	1,090,000

32. Automated Trash Collection – Containers

500,000

500,000

Totals

\$7,998,500

\$7,176,500

¹ *This appropriation will be funded by the Town's Capital and Nonrecurring Expenditures Fund.*

² *Anticipated grant funds and other funding sources in varying amounts for these projects may reduce the anticipated bonded indebtedness.*

Dated at Cheshire, Connecticut, this 5th day of September 2018.

Robert J. Oris, Jr., Chairman
Cheshire Town Council