

**FY 19-20 Operating Budget Schedule**  
**As of April 12, 2019**  
**(subject to amendments)**

*All Budget Committee meetings posted as Special Council meetings.*

**Thursday, March 14, 7:00 p.m. - Room 207-209**

**Town Manager's General Overview:** *Summary of expenditures, revenue projections, mill rate review, debt service, CNR*

**Tuesday, March 19, 7:00 p.m. - Council Chambers**

**Town Council Public Hearing**

**Tuesday, March 19, following Public Hearing – Room 207-209**

**Budget presentations:** *Employee Benefits, General Services, Planning, EDC*

**Wednesday, March 20, 6:30 p.m. - Room 207-209**

**Budget presentations:** *Public Safety (Fire, Police, Animal Control, Inspection Dept.); Social Services*

**Monday, March 25, 6:30 p.m. - Room 207-209**

**Budget presentations:** *Elections, Recreation, Pool, Public Health, Library, Artspace, Administration & Finance*

**Tuesday, March 26, 6:30 p.m. - Council Chambers**

**Budget presentations:** *Education*

**Wednesday, March 27, 6:30 p.m. - Room 207-209 – **CANCELLED DUE TO LACK OF QUORUM****

**Tuesday, April 2, 6:30 p.m. – Room 207-209**

**Budget presentations:** *Town Clerk, Public Works/Parks, Water Pollution Control, Public Property*

**Monday, April 8, 7:00 p.m. - Room 207-209**

*Budget Review*

**Thursday, April 11, 7:00 p.m. - Council Chambers**

**Public Information Session** *and Budget Review*

**Tuesday, April 16, 6:30 p.m. - Room 207-209**

*Budget Review*

**Wednesday, April 17, 6:30 p.m. – Room 207-209**

*Budget Review*

**Tuesday, April 23, 6:30 p.m. — Room 207-209**

*Board of Education & Budget Review*

**Wednesday, April 24, 6:30 p.m. – Room 207-209**

*Budget Review*

**Tuesday, April 30, 7:00 p.m. – Council Chambers**

**Town Council Meeting for Adoption**