

FY 14 - 15 Capital Budget Schedule

All Budget Committee meetings posted as Special Council meetings.

Tues., July 15, 2014, 7:00 p.m. – Budget Committee meeting

Overview

Finance Department

Parks and Recreation

Human Services

Library

Wed., July 16, 2014, 7:00 p.m. – Budget Committee meeting

Public Works

Public Property

Water Pollution Control Department

Tues., July 22, 2014, 7:00 p.m. – Budget Committee meeting

Fire

Police

General Services

Finance - Technology

Planning

Thurs., July 24, 2014, 7:00 p.m. – Budget Committee meeting

Education

Tues., July 29, 2014, 7:30 p.m. – Public Hearing (jointly with WPCA)

Tues., July 29, 2014, immediately following the Public Hearing – Budget
Committee meeting

Tues., Wed., Thurs., August 5, 6 or 7, 2014,

Recap

Tues., August 12, 2014, 7:30 p.m. – adoption at Regular Meeting