

NOTICE OF PUBLIC HEARING
TOWN OF CHESHIRE
TOWN COUNCIL AND WATER POLLUTION CONTROL AUTHORITY
FISCAL YEAR 2015-2016 ANNUAL CAPITAL EXPENDITURE BUDGET
JULY 15, 2015

Pursuant to Sections 7-2, 7-3 and 7-4 of the Charter of the Town of Cheshire, Connecticut, the Cheshire Town Council will hold a public hearing on Tuesday, August 18, 2015 at 7:30 p.m. in the Town Hall Council Chambers, 84 South Main Street, Cheshire, Connecticut. Electors and other persons qualified to vote in Cheshire will be given an opportunity to be heard concerning the following proposed appropriations for the Capital Expenditure Budget of the Town for the 2015-2016 Fiscal Year, and the issuance of bonds, notes and temporary notes to finance certain appropriations within said budget:

	<u>Project</u>	<u>Proposed Appropriation</u>		<u>Amount to be Bonded</u>
1.	Technology Reserve Fund	90,000	1	0
2.	Vehicle/Equipment Replacement Fund	289,000	1	0
3.	Geographic Information System (GIS)	110,000	1	0
4.	Capital Planning Account and Building Assessment	200,000	1	0
5.	Various Town Building Improvements	200,000	1	0
6.	Land Acquisition	1,000,000		1,000,000
7.	Firefighter Equipment and Protective Clothing	145,000		145,000
8.	Installation of Water Mains	220,000		220,000
9.	Police Capital Planning Funds	110,000		110,000
10.	Sidewalk Program	200,000		200,000
11.	Public Works Vehicles and Equipment	347,000		347,000
12.	Road Repavement Program	1,750,000	2	1,750,000
13.	Public Works Dump Trucks	375,000		375,000
14.	East Johnson Road Bridge over Quinnipiac River	2,760,000	2	2,760,000
15.	Ash Tree Removal and Replanting	150,000	1	0
16.	West Johnson Avenue Pump Station Rehabilitation	3,500,000	2	3,500,000
17.	Park Improvements	160,000		160,000
18.	Tennis Court Renovations at Youth Center	260,000		260,000
19.	CHS Building Interior Deficiencies, Civil Rights Compliance	1,383,000	2	1,383,000
20.	CHS Building Exterior Deficiencies, Civil Rights Compliance	251,000	2	251,000
21.	District Wide Paving – Driveways and Parking Lots	250,000		250,000
22.	District Wide Replacement of Underground Oil Storage Tanks	125,000		125,000
23.	CHS Exterior Storage Solutions	260,000		260,000
24.	Classroom Improvements 8 Science Labs CHS	200,000		200,000
25.	District Wide Lavatory Improvements	125,000	2	125,000
26.	Window Replacements/Energy Improvements, Darcey, Highland, Chapman, CHS	250,000	2	250,000
	Totals	<u>\$14,710,000</u>		<u>13,671,000</u>

¹ *This appropriation will be funded by the Town's Capital and Nonrecurring Expenditures Fund.*

² *Anticipated grant funds and other funding sources in varying amounts for these projects may reduce the anticipated bonded indebtedness.*

The Town Council may, after the public hearing and prior to adopting the proposed Capital Expenditure Budget, add or delete items, increase or decrease estimated appropriations and borrowing amounts, expand, reduce, delete or otherwise modify the scope of any of the projects described above, and reallocate the amount of proposed appropriations and proposed borrowing among projects.

After the public hearing, the Council will hold a meeting and reject or adopt the Capital Expenditure Budget, as modified, or any part of the Budget, and no further public hearing will be held. The Council will also adopt resolutions making appropriations and authorizing the issuance of bonds or notes to implement the Annual Capital Expenditure Plan projects, and the holding of a referendum if necessary, in accordance with Sections 7-3 and 7-4 of the Charter.

The Council has submitted the proposed Annual Capital Expenditure Budget to the Planning and Zoning Commission for a report pursuant to Section 8-24 of the Connecticut General Statutes. If the Council modifies the scope of any of the projects described above following its public hearing, and adopts appropriation and bonding resolutions for the project, it will refer such modified project to the Planning and Zoning Commission for a report. The Council will consider any such report after it is received at a subsequent meeting as permitted by Section 8-24 of the Connecticut General Statutes.

The Council may, in its discretion, group individual items or projects together into general items or projects where those projects have a natural relationship with one another when preparing and acting on appropriation and/or borrowing resolutions and/or questions for submission to referendum.

The portion of the hearing pertaining to sewer construction if applicable will be a joint hearing with the Water Pollution Control Authority in accordance with Section 7-247a of the Connecticut General Statutes.

Dated at Cheshire, Connecticut, this 15th day of July 2015.

Tim Slocum, Chairman
Cheshire Town Council