

FY 16 - 17 Capital Budget Schedule

All Budget Committee meetings posted as Special Council meetings.

Tuesday, July 19, 2016, 7:00 p.m. – Budget Committee meeting

Overview

Finance Department

General Services

Planning

Wednesday, July 20, 2016, 7:00 p.m. – Budget Committee meeting

Fire

Police

Parks and Recreation

Library

Monday, July 25, 2016, 7:00 p.m. – Budget Committee meeting

Water Pollution Control Department

Public Works

Public Property

Thursday, July 28, 2016, 7:00 p.m. – Budget Committee meeting

Education

Recap

Monday, August 15, 2016, 7:00 p.m. - Budget Committee meeting

Recap

Tuesday, August 16, 2016, 7:00 p.m. - Public Hearing (Joint with WPCA), Budget Committee meeting if needed

PH and recap

Wednesday, August 17, 2016, 7:00 p.m. – Budget Committee meeting

Recap

Tuesday, August 23, 2016, 7:00 p.m. – Adoption at Special Meeting

7/7/16

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